

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (005) MAHKAMAH AGUNG
UNIT ORG (04) Ditjen Badan Peradilan Agama
UNIT KERJA (401113) PENGADILAN TINGGI AGAMA JAKARTA
ALOKASI Rp. 181,200,000

DIPA AWAL

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 005.04.BF | Program Penegakan dan Pelayanan Hukum | | | 181,200,000 | |
| 1053 | Peningkatan Manajemen Peradilan Agama | | | 181,200,000 | |
| 1053.AEA | Koordinasi[Base Line] | 9.0 kegiatan | | 181,200,000 | |
| ----- | | | | | |
| | Lokasi : KOTA JAKARTA TIMUR | | | | |
| 1053.AEA.003 | Koordinasi dan Pemantauan Layanan Pengadilan Wilayah Barat | 7.0 kegiatan | | 66,850,000 | |
| 051 | Persiapan | | | 1,230,000 | U |
| A | COORDINASI DAN PEMANTAUAN LAYANAN PENGADILAN | | | 1,230,000 | |
| 521211 | Belanja Bahan | | | 1,230,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - ATK Kegiatan [1 KEG x 1 KALI] | 1.0 THN | 1,230,000 | 1,230,000 | |
| 052 | Pelaksanaan | | | 64,620,000 | U |
| A | COORDINASI DAN PEMANTAUAN LAYANAN PENGADILAN | | | 64,620,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 64,620,000 | A RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - Transport [5 ORG x 3 HARI x 3 LOK x 2 KEG | 90.0 OK | 150,000 | 13,500,000 | * |
| | - Uang Harian [5 ORG x 3 HARI x 3 LOK x 2 KEG | 90.0 OH | 210,000 | 18,900,000 | * |
| | - Uang Harian Monev Tindak Lanjut Hasil Pengawasan [3 ORG x 1 HARI x 3 LOK x 2 KEG | 18.0 OH | 210,000 | 3,780,000 | * |
| | - Transport [6 ORG x 3 HARI x 2 LOK x 2 KEG | 72.0 OK | 150,000 | 10,800,000 | * |
| | - Uang Harian [6 ORG x 3 HARI x 2 LOK x 2 KEG | 72.0 OH | 210,000 | 15,120,000 | * |
| | - Uang Harian Monev Tindak Lanjut Hasil Pengawasan [3 ORG x 1 HARI x 2 LOK x 2 KEG | 12.0 OH | 210,000 | 2,520,000 | * |
| 053 | Pelaporan | | | 1,000,000 | U |
| A | COORDINASI DAN PEMANTAUAN LAYANAN PENGADILAN | | | 1,000,000 | |
| 521211 | Belanja Bahan | | | 1,000,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - Penggandaan dan Penjilidan [1 PAKET x 5 LOK x 2 KEG] | 10.0 PAKET | 100,000 | 1,000,000 | |
| 1053.AEA.006 | Koordinasi Pengelolaan PNBP | 1.0 kegiatan | | 89,350,000 | |
| 051 | Koordinasi dan Pembinaan Kompetensi Pengelola PNBP Peradilan Agama | | | 89,350,000 | U |
| A | Koordinasi dan Pembinaan Kompetensi Pengelola PNBP Peradilan Agama | | | 89,350,000 | |
| 521211 | Belanja Bahan | | | 4,100,000 | PNP |
| | (KPPN.175-Jakarta VI) | | | | |
| | - ATK, Spanduk, dan Penjilidan [1 KEG] | 1.0 PKT | 4,100,000 | 4,100,000 | |
| 522151 | Belanja Jasa Profesi | | | 4,800,000 | PNP |
| | (KPPN.175-Jakarta VI) | | | | |
| | - Honorarium Narasumber [2 ORG x 3 JPL] | 6.0 OJ | 800,000 | 4,800,000 | |

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Halaman : 2

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|---------------------|--|------------------------|--------------|-------------------|-----------|-----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 80,450,000 | A | PNP |
| | - Uang Harian Panitia [10 ORG x 3 HARI x 1 KEG] | 30.0 OH | 180,000 | 5,400,000 | * | |
| | - Uang Harian Peserta [25 ORG x 3 HARI x 1 KEG] | 75.0 OH | 180,000 | 13,500,000 | * | |
| | - Biaya Paket Meeting Fullboard Panitia [10 ORG x 2 MLM x 1 KEG] | 20.0 OM | 800,000 | 16,000,000 | * | |
| | - Biaya Paket Meeting Fullboard Peserta [25 ORG x 2 MLM x 1 KEG] | 50.0 OM | 800,000 | 40,000,000 | * | |
| | - Transport Peserta [25 ORG x 1 KALI x 1 KEG] | 25.0 OK | 150,000 | 3,750,000 | * | |
| | - Transport Panitia [10 ORG x 1 KALI x 1 KEG] | 10.0 OK | 150,000 | 1,500,000 | * | |
| | - Transport Narasumber [2 ORG x 1 KALI x 1 KEG] | 2.0 OK | 150,000 | 300,000 | * | |
| 1053.AEA.007 | Koordinasi Percepatan Penyelesaian Perkara di Lingkungan Peradilan Agama | 1.0 kegiatan | | 25,000,000 | | |
| 051 | Koordinasi Percepatan Penyelesaian Perkara | | | 25,000,000 | U | |
| A | <i>Koordinasi Percepatan Penyelesaian Perkara</i> | | | <i>25,000,000</i> | | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 3,400,000 | | RM |
| | - Snack dan Konsumsi [25 ORG x 2 KEG] | 50.0 OK | 68,000 | 3,400,000 | | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 21,600,000 | A | RM |
| | - Uang Harian [6 ORG x 1 HARI x 5 LOK x 2 KEG] | 60.0 OH | 210,000 | 12,600,000 | * | |
| | - Transport [6 ORG x 1 PP x 5 LOK x 2 KEG] | 60.0 OK | 150,000 | 9,000,000 | * | |

Catatan : 1. U = Komponen Utama
 2. P = Komponen Penunjang
 3. * = Blokir

JAKARTA, 2 Desember 2024



NASRULLOH

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